

Efficiency and Performance Working Party

Composition

The Chairman and Deputy Chairman of the Finance Committee

Chairman and Deputy Chairman of the ~~Operational Property and Projects~~ and Procurement Sub Committee

Four Members appointed by the Finance Committee

Terms of Reference

The Working Party will be responsible for:-

- Assess whether the resourcing of policies represent value for money in the achievement of those policies and referring any recommendations to the Finance Committee.
- Monitoring performance against Departmental Business Plans and referring matters to the relevant Committee(s) where the Working Party considers improvement in performance is required.
- Providing a steer to the Finance Committee for the Efficiency workstreams and then monitoring delivery progress and outcomes.
- For higher risk departments and relevant cross-cutting strategic themes- securing sustainable savings already built in to the medium-term or 5 five financial plans.
- Advising the Finance Committee on Value For Money outcomes based on new corporate plan priorities.
- Advising the Finance Committee on Corporate performance framework reporting- services outcome and financial sustainability Key Performance Indicators.
- Continue in their role in the Joint Resource Allocation Sub Committee and Efficiency & Performance Working Group, with all Committee chairman in the Corporation's budget setting meeting held in January each year.

Membership 2023/24

Deputy Henry Colthurst (Chairman, Finance Committee)

Deputy Randall Anderson (Deputy Chairman, Finance Committee)

Alderman Timothy Hailes (Chair, Operational Property and Project Sub-Committee/Projects and Procurement Sub-Committee)

Deputy Shravan Joshi (Deputy Chairman, Operational Property and Project Sub-Committee/Projects and Procurement Sub-Committee)

Nick Bensted-Smith

Steve Goodman

Michael Hudson

Benjamin Murphy